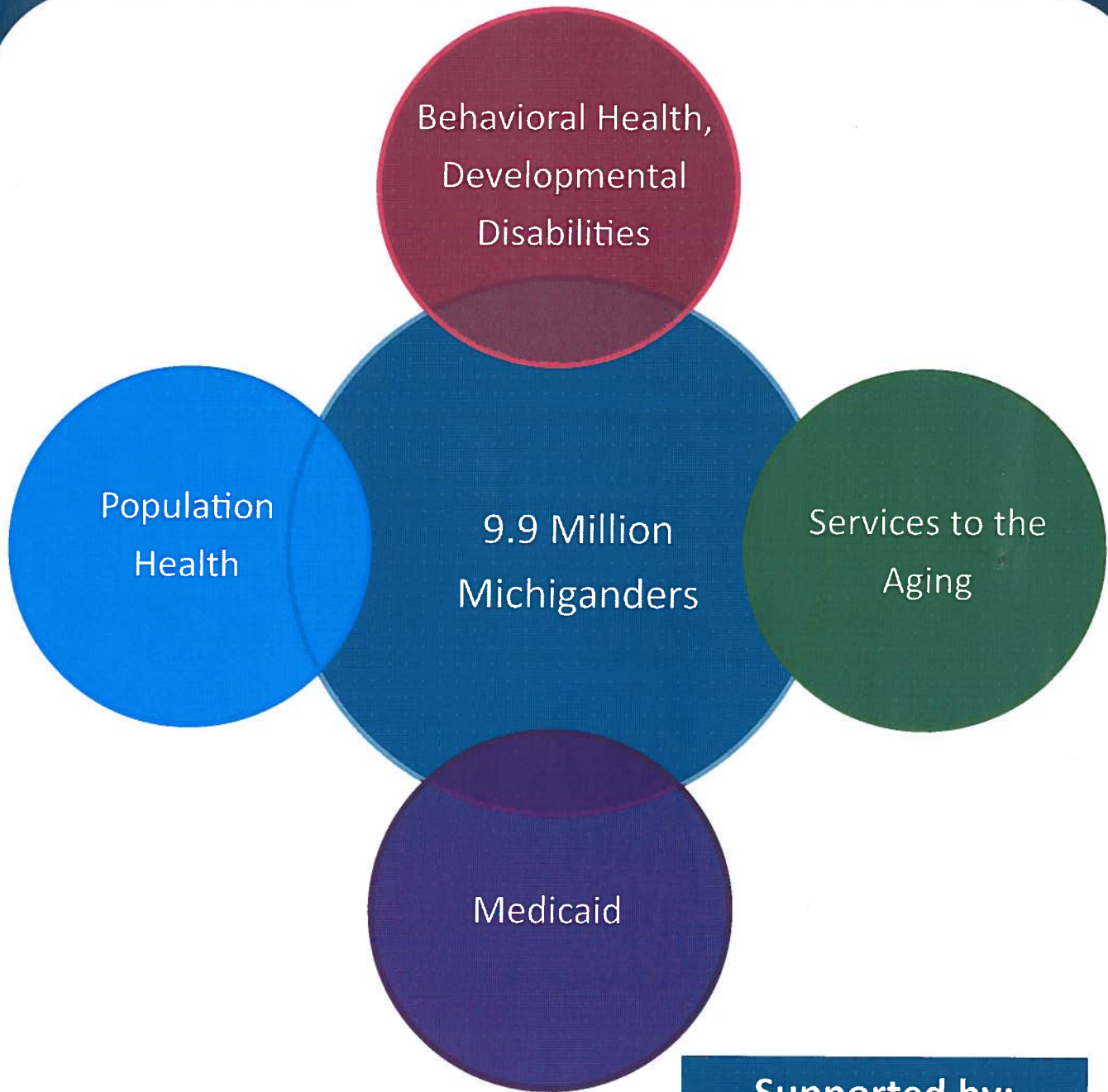


DEPARTMENT OF COMMUNITY HEALTH SERVICE STRUCTURE



FY 2013 Budget: \$15,026,125,600

General Fund: \$2,817,437,800

Full Time Employees: 3,544

Supported by:

- Operations
- Policy & Planning
- Inspector General
- Commissions

DEPARTMENT OF COMMUNITY HEALTH 2013 STRATEGIC PRIORITIES

MISSION

MDCH will **protect, preserve, and promote** the health and safety of the people of Michigan with particular attention to providing for the needs of vulnerable and under-served populations.

VISION

Improving the experience of care, improving the health of populations, and reducing per capita costs of health care.

STRATEGIC PRIORITIES

Improve Population Health

- Identify and target chronic care hot spots.
- Implement the Michigan Health and Wellness 4 x 4 Plan to reduce obesity and improve wellness using the MI Healthier Tomorrow campaign.
- Utilize Michigan's Infant Mortality Reduction Plan to address disparities and save babies.
- Identify and improve culturally-sensitive access to all services for persons with disabilities.
- Establish a strategy for improving the continuum from preconception to early childhood.
- Enhance the safety planning and response to all hazards, public health and health care emergencies.
- Integrate services for physical health and mental health and increase coordination among care providers.
- Enhance efforts to identify and improve early intervention mental health services for children and youth.

Transform the System of Care

- Establish a fund to provide innovative approaches to improve the health of Michigan citizens.
- Implement regionalization plan for health care services and programs.
- Enhance technical support and identify additional federal opportunities for Federally Qualified Health Centers (FQHC's).
- Support the person centered medical homes model and preserve the safety net.
- Establish and support policies for a full continuum of services for Long-term Care.
- Improve access to federal benefits and local services for Veterans.
- Develop opportunities for persons with mental illness and substance abuse issues to receive early intervention services to prevent incarceration.
- Champion expanding the Health Care Workforce and promoting the positive benefits of health care in stabilizing healthier communities.

Reform the Health Care System

- Create an integrated multidisciplinary delivery system with a focus on person-centered models of care.
- Improve fraud identification and prevention to reduce waste and increase accountability.
- Focus on quality and outcomes for fee for service and managed care rather than quantity.
- Streamline the payment and reimbursement process for providers.
- Develop a standardized method to provide services consistently through the state to improve the quality of care.

Transform the Department of Community Health

- Reinvent MDCH by creating an organizational structure that is effective, efficient, interactive, customer focused, and value driven.
- Create and support a culture in which employees feel engaged and take ownership of our mission.
- Establish standards and procedures to enhance customer experience.
- Provide and promote leadership development opportunities to all employees.
- Ensure IT systems that are unified, usable and meet future business needs.

DEPARTMENT OF COMMUNITY HEALTH FEATURED SERVICES STATISTICS

- 1,134,589 children served by Medicaid
- 1,868,791 Medicaid Eligibles
- 13 Medicaid Health Plans
- 715,118 Medicaid School-Based direct service procedures in FY 2011
- 71,500,000 Medicaid transactions processed last year
- 442,637 children currently enrolled in Healthy Kids Dental
- 37,890 currently enrolled in MI Child
- 1,030,000 calls handled annually by Michigan Enrolls
- 3,300 women using Maternal Outpatient Medical Services (MOMS) program each month
- 27,490 Medicaid nursing home residents in FY 12
- 36,400,000,000 records in data warehouse
- 7,826 autopsies performed in 2011
- 46 Community Mental Health Services Programs (CMHSP)
- 18/10 Prepaid Inpatient Health Plans (PIHPs)
- 233,139 people served by CMHSPs and PIHPs in 2011
- 5 state operated hospitals and centers
- 1,017 state psychiatric hospital bed capacity
- 2,013 licensed psychiatric beds in the community for adults; 232 for children
- 7,279 allegations investigated by Office of Recipient Rights in 2011
- 38 Developmental Disabilities Council grants
- 39,229 received substance use disorder treatment in FY 11
- 1,603 compensation applications received and 2000 claims paid for crime victims in 2012
- 14,000 CSHCS children moved to managed care
- 46 Local Public Health Departments (LPHD)
- 12,000 live emergency department reports daily
- 93,000,000 doses of vaccine in the Vaccines for Children program distributed to 2,600,000 eligible children
- 34: Michigan's 2011 rank (71.2%) based on a national childhood immunization survey
- 102,776 Infectious Disease Specimens Tested in 2012
- 121,786 Newborn Screening specimens tested in 2012
- 5,694 children less than six years of age were identified with blood lead levels 5 to 9 ug/dL in 2012 vs. 21,301 in 1998
- 145,000 Facilitated epidemiology responses to communicable disease cases in 2012
- 475,000 dollars in healthy food purchased daily from local grocers
- 1,000,000 hearing and vision Screenings done yearly for Pre-K and School aged kids
- 6,000 residents test positive for gonorrhea and/or chlamydia yearly by State Lab System and LPHD
- 7,200,000 lab services provided to over 356,339 individuals.
- 360,000 new vital records events recorded each year
- 32,000,000 records in vital records depository dating to 1867
- 1,900,000 older adults (aged 60+) in Michigan
- 85+ age group is fastest growing
- 10,300,000 home delivered/congregate meals provided to aging population in Michigan in FY 12
- 6,407 caregivers for the aging that were supported by 694,401 hours in FY 12
- 2,315 people received dementia services in FY 12
- 55,296 older adults received 508,461 hours/units of community services in FY 12